

North West: Moretele(NW371) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<u>Monthly Account for Household - Middle Income Range</u>	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			39.00								
Water: Consumption			25.00								
Sanitation											
Refuse removal			28.00								
Other											
sub-total			92.00								
VAT on Services											
Total large household bill:			92.00								
% increase/decrease				-100.00%							
<u>Monthly Account for Household - Affordable Range</u>	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			39.00								
Water: Consumption			25.00								
Sanitation											
Refuse removal			28.00								
Other											
sub-total			92.00								
VAT on Services											
Total small household bill:			92.00								
% increase/decrease				-100.00%							
<u>Monthly Account for Household - Indigent HH receiving FBS</u>	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Madibeng(NW372) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates									440.40	465.50	491.57
Electricity: Basic levy											
Electricity: Consumption									1 310.75	1 385.46	1 463.04
Water: Basic levy									36.86	38.96	41.15
Water: Consumption									299.44	316.50	334.23
Sanitation									276.37	292.12	308.48
Refuse removal									88.75	93.81	99.07
Other											
sub-total									2 452.56	2 592.36	2 737.53
VAT on Services									343.36	362.93	383.25
Total large household bill:									2 795.92	2 955.29	3 120.78
% increase/-decrease										5.70%	5.60%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									183.24	193.68	204.53
Electricity: Basic levy											
Electricity: Consumption									79.78	84.33	89.05
Water: Basic levy									36.86	38.96	41.15
Water: Consumption									89.83	94.95	100.27
Sanitation									126.17	133.36	140.83
Refuse removal									88.75	93.81	99.07
Other											
sub-total									604.64	639.10	674.89
VAT on Services									84.65	89.47	94.48
Total small household bill:									689.29	728.57	769.37
% increase/-decrease										5.70%	5.60%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates									9.30	9.83	10.38
Electricity: Basic levy											
Electricity: Consumption									79.78	84.33	89.05
Water: Basic levy									36.86	38.96	41.15
Water: Consumption									89.83	94.95	100.27
Sanitation									126.17	133.36	140.83
Refuse removal									88.75	93.81	99.07
Other											
sub-total									430.70	455.25	480.75
VAT on Services									60.30	63.74	67.30
Total small household bill:									491.00	518.99	548.05
% increase/-decrease										5.70%	5.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Rustenburg(NW373) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates					292.05	292.05	292.05	6.40%	310.74	330.63	351.79
Electricity: Basic levy					256.55	256.55	256.55	14.57%	293.92	311.85	330.88
Electricity: Consumption					1 296.70	1 296.70	1 296.70	1.88%	1 321.08	1 401.53	1 487.03
Water: Basic levy	sub-total				62.74	62.74	62.74	10.63%	69.41	77.39	86.81
Water: Consumption					360.81	360.81	360.81	11.90%	403.75	453.41	511.90
Sanitation					132.04	132.04	132.04	11.21%	146.84	162.99	183.07
Refuse removal					113.93	113.93	113.93	9.00%	124.18	135.61	148.63
Other											
sub-total					2 514.82	2 514.82	2 514.82	6.17%	2 669.92	2 873.41	3 100.10
VAT on Services					352.07	352.07	352.07	6.17%	373.79	402.28	434.01
Total large household bill:					2 866.89	2 866.89	2 866.89	6.17%	3 043.71	3 275.69	3 534.11
% increase/-decrease									6.17%	7.62%	7.89%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					194.70	194.70	194.70	6.40%	207.16	220.42	234.52
Electricity: Basic levy					256.55	256.55	256.55	14.57%	293.92	311.85	330.88
Electricity: Consumption					561.93	561.93	561.93	1.88%	572.50	607.36	644.41
Water: Basic levy	sub-total				62.74	62.74	62.74	10.63%	69.41	77.39	86.81
Water: Consumption					288.88	288.88	288.88	11.90%	323.26	363.02	409.85
Sanitation					122.26	122.26	122.26	10.71%	135.35	149.56	167.15
Refuse removal					113.93	113.93	113.93	9.00%	124.18	135.61	148.63
Other											
sub-total					1 600.99	1 600.99	1 600.99	7.79%	1 725.77	1 865.21	2 022.25
VAT on Services					224.14	224.14	224.14	7.79%	241.61	261.13	283.11
Total small household bill:					1 825.12	1 825.12	1 825.12	7.79%	1 967.38	2 126.33	2 305.36
% increase/-decrease									7.79%	8.08%	8.42%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					97.35	97.35	97.35	6.40%	103.58	110.21	117.27
Electricity: Basic levy					256.55	256.55	256.55	14.57%	293.92	311.85	330.88
Electricity: Consumption					327.98	327.98	327.98	1.88%	334.14	354.49	376.12
Water: Basic levy	sub-total				62.74	62.74	62.74	10.63%	69.41	77.39	86.81
Water: Consumption					163.26	163.26	163.26	11.90%	182.69	205.16	231.63
Sanitation					115.34	115.34	115.34	10.21%	127.11	141.35	159.08
Refuse removal					113.93	113.93	113.93	9.00%	124.18	135.61	148.63
Other											
sub-total					1 137.15	1 137.15	1 137.15	8.61%	1 235.04	1 336.06	1 450.40
VAT on Services					159.20	159.20	159.20	8.61%	172.91	187.05	203.06
Total small household bill:					1 296.35	1 296.35	1 296.35	8.61%	1 407.94	1 523.11	1 653.46
% increase/-decrease									8.61%	8.18%	8.56%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Kgetlengrivier(NW374) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		25.84			36.07	36.07	36.07	6.40%	38.37	40.56	42.83
Electricity: Basic levy					155.99	155.99	155.99	6.40%	165.98	175.44	185.26
Electricity: Consumption		66.90			1 224.56	1 224.56	1 224.56	6.40%	1 302.94	1 377.20	1 454.33
Water: Basic levy					15.03	15.03	15.03	6.40%	15.99	16.90	17.85
Water: Consumption		5.26			235.98	235.98	235.98	6.40%	251.08	265.39	280.25
Sanitation		13.72			43.43	43.43	43.43	6.40%	46.21	48.84	51.58
Refuse removal		2.94			26.90	26.90	26.90	6.40%	28.62	30.25	31.95
Other											
sub-total		114.65			1 737.96	1 737.96	1 737.96	6.40%	1 849.19	1 954.59	2 064.05
VAT on Services		16.05			243.31	243.31	243.31	6.40%	258.89	273.64	288.97
Total large household bill:		130.70			1 981.27	1 981.27	1 981.27	6.40%	2 108.08	2 228.24	2 353.02
% increase/-decrease			-100.00%						6.40%	5.70%	5.60%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		24.17			27.28	27.28	27.28	6.40%	29.03	30.68	32.40
Electricity: Basic levy		134.62			163.20	163.20	163.20	6.40%	173.65	183.55	193.83
Electricity: Consumption		472.00			572.91	572.91	572.91	6.40%	609.58	644.33	680.41
Water: Basic levy		13.10			15.73	15.73	15.73	6.40%	16.73	17.69	18.68
Water: Consumption		172.00			205.74	205.74	205.74	6.40%	218.91	231.39	244.34
Sanitation		38.01			45.44	45.44	45.44	6.40%	48.35	51.10	53.96
Refuse removal		23.54			28.14	28.14	28.14	6.40%	29.94	31.65	33.42
Other											
sub-total		877.44			1 058.45	1 058.45	1 058.45	6.40%	1 126.19	1 190.38	1 257.04
VAT on Services		122.84			148.18	148.18	148.18	6.40%	157.67	166.65	175.99
Total small household bill:		1 000.28			1 206.63	1 206.63	1 206.63	6.40%	1 283.85	1 357.03	1 433.03
% increase/-decrease			-100.00%						6.40%	5.70%	5.60%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		24.17			16.37	16.37	16.37	6.40%	17.42	18.41	19.44
Electricity: Basic levy		134.62			163.20	163.20	163.20	6.40%	173.65	183.55	193.83
Electricity: Consumption		35.50			42.90	42.90	42.90	6.40%	45.64	48.25	50.95
Water: Basic levy		13.10			15.73	15.73	15.73	6.40%	16.73	17.69	18.68
Water: Consumption		41.28			49.38	49.38	49.38	6.40%	52.54	55.53	58.64
Sanitation		38.01			45.44	45.44	45.44	6.40%	48.35	51.10	53.96
Refuse removal		23.54			28.14	28.14	28.14	6.40%	29.94	31.65	33.42
Other											
sub-total		310.22			361.16	361.16	361.16	6.40%	384.27	406.17	428.92
VAT on Services		43.43			50.56	50.56	50.56	6.40%	53.80	56.86	60.05
Total small household bill:		353.65			411.72	411.72	411.72	6.40%	438.07	463.04	488.97
% increase/-decrease			-100.00%						6.40%	5.70%	5.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Moses Kotane(NW375) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates									39.44	41.81	44.32
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption									390.48	429.53	472.48
Sanitation									31.40	34.54	37.99
Refuse removal									32.53	35.78	39.36
Other											
sub-total									493.85	541.66	594.15
VAT on Services									63.62	69.98	76.98
Total large household bill:									557.47	611.64	671.13
% increase/-decrease										9.72%	9.73%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									27.89	29.56	31.33
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption									309.13	340.04	374.04
Sanitation									31.40	34.54	37.99
Refuse removal									32.53	35.78	39.36
Other											
sub-total									400.95	439.92	482.72
VAT on Services									52.23	57.45	63.19
Total small household bill:									453.18	497.37	545.91
% increase/-decrease										9.75%	9.76%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates									16.34	17.32	18.36
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption									227.78	250.56	275.62
Sanitation									31.40	34.54	37.99
Refuse removal									32.53	35.78	39.36
Other											
sub-total									308.05	338.20	371.33
VAT on Services									40.83	44.92	49.42
Total small household bill:									348.88	383.12	420.75
% increase/-decrease										9.81%	9.82%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Bojanala Platinum(DC37) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Ratlou(NW381) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Tswaing(NW382) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates									360.53	381.33	402.67
Electricity: Basic levy									149.12	157.62	166.45
Electricity: Consumption									1 340.00	1 420.00	1 500.00
Water: Basic levy									36.60	38.69	40.86
Water: Consumption									115.44	121.92	128.64
Sanitation									84.45	89.26	94.26
Refuse removal									91.95	97.19	102.63
Other											
sub-total									2 178.09	2 306.01	2 435.51
VAT on Services									254.46	269.46	284.60
Total large household bill:									2 432.55	2 575.47	2 720.11
% increase/-decrease										5.88%	5.62%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									247.87	262.17	276.83
Electricity: Basic levy									149.12	157.62	166.45
Electricity: Consumption									670.00	710.00	750.00
Water: Basic levy									36.60	38.69	40.86
Water: Consumption									91.39	96.52	101.84
Sanitation									84.45	89.26	94.26
Refuse removal									91.95	97.19	102.63
Other											
sub-total									1 371.38	1 451.45	1 532.87
VAT on Services									157.29	166.50	175.85
Total small household bill:									1 528.67	1 617.95	1 708.72
% increase/-decrease										5.84%	5.61%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					127.00			6.46%	135.20	143.00	151.00
Electricity: Basic levy					146.37			1.88%	149.12	157.62	166.45
Electricity: Consumption					393.00			2.29%	402.00	426.00	450.00
Water: Basic levy					34.40			6.40%	36.60	38.69	40.86
Water: Consumption					63.28			6.42%	67.34	71.12	75.04
Sanitation					79.37			6.40%	84.45	89.26	94.26
Refuse removal					86.42			6.40%	91.95	97.19	102.63
Other											
sub-total					929.84			3.96%	966.66	1 022.88	1 080.24
VAT on Services					112.40			3.56%	116.40	123.18	130.09
Total small household bill:					1 042.24			3.92%	1 083.06	1 146.06	1 210.33
% increase/-decrease						-100.00%				5.82%	5.61%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Mafikeng(NW383) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		0.10	0.06	0.06							
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		0.10	0.06	0.06							
Water: Consumption		0.10	0.06	0.06							
Sanitation		0.07	0.06	0.06							
Refuse removal		0.07	0.06	0.06							
Other		0.10	0.06	0.06							
sub-total		0.54	0.36	0.36							
VAT on Services											
Total large household bill:		0.54	0.36	0.36							
% increase/-decrease			-33.33%		-100.00%						
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		0.10	0.06	0.06							
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		0.10	0.06	0.06							
Water: Consumption		0.10	0.06	0.06							
Sanitation		0.07	0.06	0.06							
Refuse removal		0.07	0.06	0.06							
Other		0.10	0.06	0.06							
sub-total		0.54	0.36	0.36							
VAT on Services											
Total small household bill:		0.54	0.36	0.36							
% increase/-decrease			-33.33%		-100.00%						
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Ditsobotla(NW384) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<u>Monthly Account for Household - Middle Income Range</u>	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
<u>Monthly Account for Household - Affordable Range</u>	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
<u>Monthly Account for Household - Indigent HH receiving FBS</u>	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Ramotshere Moiloa(NW385) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		1 456.40	875.00	875.00	875.00	875.00			875.00	875.00	875.00
Electricity: Basic levy		42.93	114.91	114.91	114.91	114.91			114.91	114.91	114.91
Electricity: Consumption		4 564.68	1 330.00	1 330.00	1 330.00	1 330.00			1 330.00	1 330.00	1 330.00
Water: Basic levy		33.71									
Water: Consumption		984.66	123.72	123.72	123.72	123.72			123.72	123.72	123.72
Sanitation		63.99	73.81	73.81	73.81	73.81			73.81	73.81	73.81
Refuse removal	sub-total	33.04	90.23	90.23	90.23	90.23			90.23	90.23	90.23
Other											
		7 179.40	2 607.67	2 607.67	2 607.67	2 607.67			2 607.67	2 607.67	2 607.67
VAT on Services											
Total large household bill:		7 179.40	2 607.67	2 607.67	2 607.67	2 607.67			2 607.67	2 607.67	2 607.67
% increase/-decrease			-63.68%				-100.00%				
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		320.40	625.00	625.00	625.00	625.00			625.00	625.00	625.00
Electricity: Basic levy		48.24	114.91	114.91	114.91	114.91			114.91	114.91	114.91
Electricity: Consumption		356.45	605.00	605.00	605.00	605.00			605.00	605.00	605.00
Water: Basic levy		102.76									
Water: Consumption			96.82	96.82	96.82	96.82			96.82	96.82	96.82
Sanitation		47.80	73.81	73.81	73.81	73.81			73.81	73.81	73.81
Refuse removal	sub-total	37.13	90.23	90.23	90.23	90.23			90.23	90.23	90.23
Other											
		912.77	1 605.77	1 605.77	1 605.77	1 605.77			1 605.77	1 605.77	1 605.77
VAT on Services											
Total small household bill:		912.77	1 605.77	1 605.77	1 605.77	1 605.77			1 605.77	1 605.77	1 605.77
% increase/-decrease			75.92%				-100.00%				
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		73.28	375.00	375.00	375.00	375.00			375.00	375.00	375.00
Electricity: Basic levy		42.93	114.91	114.91	114.91	114.91			114.91	114.91	114.91
Electricity: Consumption		39.75	319.50	319.50	319.50	319.50			319.50	319.50	319.50
Water: Basic levy											
Water: Consumption			69.65	69.65	69.65	69.65			69.65	69.65	69.65
Sanitation		21.43	73.81	73.81	73.81	73.81			73.81	73.81	73.81
Refuse removal	sub-total	33.04	90.23	90.23	90.23	90.23			90.23	90.23	90.23
Other											
		210.43	1 043.10	1 043.10	1 043.10	1 043.10			1 043.10	1 043.10	1 043.10
VAT on Services			478 154.31	478 154.31							
Total small household bill:		210.43	479 197.41	479 197.41	1 043.10	1 043.10			1 043.10	1 043.10	1 043.10
% increase/-decrease			227 621.65%		-99.78%		-100.00%				

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Ngaka Modiri Molema(DC38) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<u>Monthly Account for Household - Middle Income Range</u>	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
<u>Monthly Account for Household - Affordable Range</u>	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
<u>Monthly Account for Household - Indigent HH receiving FBS</u>	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Naledi (Nw)(NW392) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates									1 138.80	1 203.71	1 271.12
Electricity: Basic levy									469.17	495.91	523.68
Electricity: Consumption									1 946.32	2 057.26	2 172.47
Water: Basic levy											
Water: Consumption									325.00	343.53	362.76
Sanitation									422.00	446.05	471.03
Refuse removal									200.00	211.40	223.24
Other											
sub-total									4 501.29	4 757.86	5 024.30
VAT on Services											
Total large household bill:									4 501.29	4 757.86	5 024.30
% increase/-decrease										5.70%	5.60%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									317.40	335.49	354.28
Electricity: Basic levy									237.69	251.24	265.31
Electricity: Consumption									1 179.81	1 247.06	1 316.89
Water: Basic levy											
Water: Consumption									706.57	746.84	788.67
Sanitation									211.00	223.03	235.52
Refuse removal									200.00	211.40	223.24
Other											
sub-total									2 852.47	3 015.06	3 183.90
VAT on Services											
Total small household bill:									2 852.47	3 015.06	3 183.90
% increase/-decrease										5.70%	5.60%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates									92.34	97.60	103.07
Electricity: Basic levy									270.96	286.41	302.44
Electricity: Consumption									212.47	224.58	237.16
Water: Basic levy											
Water: Consumption									277.23	293.03	309.44
Sanitation									210.62	222.63	235.10
Refuse removal									198.63	209.95	221.70
Other											
sub-total									1 262.25	1 334.20	1 408.91
VAT on Services											
Total small household bill:									1 262.25	1 334.20	1 408.91
% increase/-decrease										5.70%	5.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Mamusa(NW393) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates				899.00					833.11	880.60	929.91
Electricity: Basic levy				113.00					149.82	152.67	155.57
Electricity: Consumption				1 020.55					1 797.88	1 832.04	1 866.85
Water: Basic levy				41.30					48.68	48.68	48.68
Water: Consumption				456.00					500.00	500.00	500.00
Sanitation				47.00					62.41	65.97	69.67
Refuse removal				58.30					292.17	308.83	326.12
Other											
sub-total				2 635.15					3 684.09	3 788.79	3 896.80
VAT on Services											
Total large household bill:				2 635.15					3 684.09	3 788.79	3 896.80
% increase/decrease					-100.00%					2.84%	2.85%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates				235.00					276.72	292.49	308.87
Electricity: Basic levy				113.00					129.87	132.33	134.85
Electricity: Consumption				420.00					482.69	491.86	501.21
Water: Basic levy				40.00					43.45	45.92	48.50
Water: Consumption				433.25					200.00	200.00	200.00
Sanitation				45.00					52.44	55.43	58.54
Refuse removal				55.30					65.05	68.76	72.61
Other											
sub-total				1 341.55					1 250.22	1 286.81	1 324.57
VAT on Services											
Total small household bill:				1 341.55					1 250.22	1 286.81	1 324.57
% increase/decrease					-100.00%					2.93%	2.93%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates				17.00					20.08	21.23	22.42
Electricity: Basic levy				102.32					117.51	119.74	122.01
Electricity: Consumption				121.30					136.80	139.40	142.05
Water: Basic levy				41.43					46.66	49.32	52.09
Water: Consumption				589.89					100.00	100.00	100.00
Sanitation				45.30					53.22	56.26	59.41
Refuse removal				54.00					65.50	69.23	73.11
Other											
sub-total				971.24					539.78	555.18	571.08
VAT on Services											
Total small household bill:				971.24					539.78	555.18	571.08
% increase/decrease					-100.00%					2.85%	2.86%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Greater Taung(NW394) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates									318.60	344.09	371.62
Electricity: Basic levy									107.98	116.62	125.95
Electricity: Consumption									164.43	177.58	191.79
Water: Basic levy	sub-total								4.40	4.75	5.13
Water: Consumption									74.74	82.74	89.35
Sanitation									53.00	53.30	57.56
Refuse removal									55.00	55.62	60.07
Other											
VAT on Services									778.15	834.70	901.47
Total large household bill:									778.15	834.70	901.47
% increase/-decrease										7.27%	8.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									85.75	92.61	100.02
Electricity: Basic levy									107.98	116.62	125.95
Electricity: Consumption									277.78	300.00	324.00
Water: Basic levy	sub-total								4.40	4.75	5.13
Water: Consumption									17.60	19.01	20.53
Sanitation									53.00	53.30	57.56
Refuse removal									55.00	55.62	60.07
Other											
VAT on Services									601.51	641.91	693.26
Total small household bill:									601.51	641.91	693.26
% increase/-decrease										6.72%	8.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates									18.36	19.83	21.41
Electricity: Basic levy									105.89	114.37	123.51
Electricity: Consumption									4.40	4.75	5.13
Water: Basic levy	sub-total								74.74	80.71	87.17
Water: Consumption									53.00	53.30	57.56
Sanitation									55.00	55.62	60.07
Refuse removal											
Other											
VAT on Services									311.39	328.58	354.85
Total small household bill:									311.39	328.58	354.85
% increase/-decrease										5.52%	8.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Lekwa-Teemane(NW396) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<u>Monthly Account for Household - Middle Income Range</u>	1										
Rates and services charges:											
Property rates									452.80	452.80	452.80
Electricity: Basic levy									172.07	172.07	172.07
Electricity: Consumption									768.33	768.33	768.33
Water: Basic levy									53.98	53.98	53.98
Water: Consumption									488.83	488.83	488.83
Sanitation									139.46	139.46	139.46
Refuse removal									99.51	99.51	99.51
Other											
sub-total									2 174.98	2 174.98	2 174.98
VAT on Services									202.69	202.69	202.69
Total large household bill:									2 377.67	2 377.67	2 377.67
% increase/-decrease											
<u>Monthly Account for Household - Affordable Range</u>	2										
Rates and services charges:											
Property rates									452.80	452.80	452.80
Electricity: Basic levy									172.02	172.02	172.02
Electricity: Consumption									399.00	399.00	399.00
Water: Basic levy									53.98	53.98	53.98
Water: Consumption									293.00	293.00	293.00
Sanitation									139.46	139.46	139.46
Refuse removal									99.51	99.51	99.51
Other											
sub-total									1 609.77	1 609.77	1 609.77
VAT on Services									162.00	162.00	162.00
Total small household bill:									1 771.77	1 771.77	1 771.77
% increase/-decrease											
<u>Monthly Account for Household - Indigent HH receiving FBS</u>	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Kagisano-Molopo(NW397) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Dr Ruth Segomotsi Mompoti(DC39) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: City Of Matlosana(NW403) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<u>Monthly Account for Household - Middle Income Range</u>	1										
Rates and services charges:											
Property rates									638.63	676.95	717.56
Electricity: Basic levy									121.17	128.44	136.15
Electricity: Consumption									1 430.00	1 515.80	1 606.75
Water: Basic levy									132.90	140.87	149.33
Water: Consumption									651.40	690.48	731.91
Sanitation									71.20	75.47	80.00
Refuse removal									130.20	138.01	146.29
Other									73.10	77.49	82.14
sub-total									3 248.60	3 443.52	3 650.13
VAT on Services									355.16	376.47	399.06
Total large household bill:									3 603.76	3 819.99	4 049.19
% increase/-decrease										6.00%	6.00%
<u>Monthly Account for Household - Affordable Range</u>	2										
Rates and services charges:											
Property rates									442.13	468.66	496.78
Electricity: Basic levy									121.17	128.44	136.15
Electricity: Consumption									602.00	638.12	676.41
Water: Basic levy									132.90	140.87	149.33
Water: Consumption									536.40	568.58	602.70
Sanitation									61.30	64.98	68.88
Refuse removal									130.20	138.01	146.29
Other											
sub-total									2 026.10	2 147.67	2 276.53
VAT on Services									221.76	235.06	249.16
Total small household bill:									2 247.86	2 382.73	2 525.69
% increase/-decrease										6.00%	6.00%
<u>Monthly Account for Household - Indigent HH receiving FBS</u>	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption									336.00	356.16	377.53
Water: Basic levy											
Water: Consumption									421.40	446.68	473.49
Sanitation											
Refuse removal											
Other											
sub-total									757.40	802.84	851.01
VAT on Services									106.04	112.40	119.14
Total small household bill:									863.44	915.24	970.16
% increase/-decrease										6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Maquassi Hills(NW404) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: J B Marks(NW405) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates					293.82	293.82	293.82	6.00%	311.45	330.14	349.94
Electricity: Basic levy											
Electricity: Consumption					2 261.70	2 261.70	2 261.70	1.88%	2 304.22	2 442.47	2 589.02
Water: Basic levy					46.59	46.59	46.59	6.01%	49.39	52.35	55.49
Water: Consumption					21.88	21.88	21.88	5.99%	23.19	24.58	26.06
Sanitation					110.59	110.59	110.59	6.00%	117.23	124.26	131.71
Refuse removal					95.43	95.43	95.43	6.00%	101.16	107.23	113.66
Other											
sub-total					2 830.01	2 830.01	2 830.01	2.71%	2 906.64	3 081.03	3 265.88
VAT on Services					396.21	396.21	396.21	6.00%	419.98	445.18	471.89
Total large household bill:					3 226.22	3 226.22	3 226.22	3.11%	3 326.62	3 526.21	3 737.77
% increase/-decrease									3.11%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					106.97	106.97	106.97	6.00%	113.39	120.19	127.40
Electricity: Basic levy											
Electricity: Consumption					967.65	967.65	967.65	1.88%	985.84	1 044.99	1 107.69
Water: Basic levy					46.59	46.59	46.59	6.01%	49.39	52.35	55.49
Water: Consumption					224.76	224.76	224.76	6.00%	238.25	252.54	267.69
Sanitation					110.58	110.58	110.58	6.00%	117.21	124.25	131.70
Refuse removal					95.43	95.43	95.43	6.00%	101.16	107.23	113.66
Other											
sub-total					1 551.98	1 551.98	1 551.98	3.43%	1 605.24	1 701.55	1 803.63
VAT on Services					217.28	217.28	217.28	6.00%	230.32	244.14	258.78
Total small household bill:					1 769.26	1 769.26	1 769.26	3.75%	1 835.56	1 945.69	2 062.41
% increase/-decrease									3.75%	6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					9.07	9.07	9.07	5.95%	9.61	10.19	10.80
Electricity: Basic levy											
Electricity: Consumption					83.36	83.36	83.36	1.88%	84.93	90.02	95.42
Water: Basic levy											
Water: Consumption					18.03	18.03	18.03	5.99%	19.11	20.26	21.47
Sanitation					6.17	6.17	6.17	6.00%	6.54	6.93	7.35
Refuse removal					10.93	10.93	10.93	6.04%	11.59	12.28	13.02
Other											
sub-total					127.56	127.56	127.56	3.31%	131.78	139.68	148.06
VAT on Services					17.86	17.86	17.86	5.99%	18.93	20.07	21.27
Total small household bill:					145.42	145.42	145.42	3.64%	150.71	159.75	169.33
% increase/-decrease									3.64%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Dr Kenneth Kaunda(DC40) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<u>Monthly Account for Household - Middle Income Range</u>	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
<u>Monthly Account for Household - Affordable Range</u>	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
<u>Monthly Account for Household - Indigent HH receiving FBS</u>	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value: of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)